

"FUNGI"

PRELIMINARY June 15, 2000

PRODUCER: J. Horger, C. Wright-Banks

PRODUCTION SCHEDULE

WRITER/DIRECTOR: Gene Massey

ARIZ LOCATION/ 40 DAYS

PRODUCING COMPANY: The Fungi, Inc.

TOTAL FIRST UNIT 36 DAYS

START DATE: May 29, 2001

FINISH DATE: July 23, 2001

POST PRODUCTION/LOS ANGELES

GRAND TOTAL DAYS 40

PREPARED BY S. Bryan Hickox

POST PRODUCTION 16 WEEKS

Acct#	Category Title	Page	Total
1000	STORY & OTHER RIGHTS	1	\$64,915
1100	WRITERS UNIT	1	\$27,411
1200	PRODUCERS UNIT	1	\$563,500
1300	DIRECTION UNIT	2	\$166,581
1400	CAST	2	\$2,072,960
1500	A-T-L TRAVEL & LIVING	4	\$2,000
1900	Total Fringes		\$253,753
TOTAL ABOVE-THE-LINE			\$3,151,120
2000	PRODUCTION STAFF	4	\$473,686
2100	EXTRA TALENT	7	\$155,779
2200	SET DESIGN	8	\$112,250
2300	SET CONSTRUCTION	8	\$66,000
2400	SET STRIKING	10	\$3,000
2500	SET OPERATIONS	10	\$281,795
2600	SPECIAL EFFECTS	12	\$74,216
2700	SET DRESSING	12	\$275,770
2800	PROPERTY	13	\$107,466
2900	WARDROBE	14	\$246,346
3100	MAKEUP & HAIR	15	\$193,502
3200	ELECTRIC/SET LIGHTING	17	\$319,119
3300	CAMERA	18	\$294,625
3400	PRODUCTION SOUND	19	\$132,740
3500	TRANSPORTATION	20	\$679,830
3600	LOCATION & OFFICE EXPENSE	23	\$916,785
3700	PRODUCTION FILM & ARIZONA	25	\$277,946
3800	STAGE FACILITIES	26	\$105,450
3900	C.G.I.-FILMING CREW	26	\$0
4100	TESTS	27	\$10,000
4200	SECOND UNIT	27	\$0
4400	Total Fringes		\$828,887
TOTAL PRODUCTION			\$5,555,192
4500	EDITORIAL	28	\$1,000,000
5900	Total Fringes		\$0
TOTAL POST PRODUCTION			\$1,000,000
6500	PUBLICITY	28	\$75,330
6700	INSURANCE	28	\$3,500
6800	G & A	29	\$108,500
6900	FINANCE CHARGE	29	\$850,000
7000	FEES	29	\$74,200
7900	Total Fringes		\$18,688

Acct#	Category Title	Page	Total
TOTAL OTHER			\$1,130,218
	COMPLETION BOND: 2.50% (2,092,960 Excluded)		\$218,589
	OVRHEAD/CONTING: 10.00% (2,092,262 Excluded)		\$874,427
	INSURANCE: 0.75% (2,092,262 Excluded)		\$65,582
		30	\$0
	TOTAL ABOVE-THE-LINE		\$3,151,120
	TOTAL BELOW-THE-LINE		\$7,685,411
	TOTAL ABOVE & BELOW-THE-LINE		\$10,836,531
	GRAND TOTAL		\$11,995,129